Funding for Strategic Planning Initiatives FY2022

Recommended by UAC Summer 2021

Division	$$ (In thousands)	Brief Description	1 - Student Skill Acquisition	3 - Student Advising	6 - Cultural Competency	8 - Tech Updates	9 - Student Recruitment	10 - Marketing	12 - Fac/Staff Prof. Dev.
Academic Affairs	200+	Staffing of University Advisors		X					
Academic Affairs	<200	Purchase of advising software (EAA initiative)		X		X			
Academic Affairs	100+	Enhance recruiting efforts for new students					X	X	
Reg Dev & Eng.	<50	Science (Challenger) Center Coordinator						X	
University Advancement	<100	Continued branding work with Ologie						X	
Admin. & Finance	<50	IT security - multifactor authentication for students				X			
Admin. & Finance	200+	Software Solutions for Less Paper Docs & Fin. Aid				X	X		
Reg Dev & Eng.	<100	Purchase of grant reporting software				X			
Student Affairs	<100	DEI Support			X				
Academic Affairs	<50	Graduate Recruiting					X		
University Advancement	50	Support for Comprehensive Campaign						X	
Admin. & Finance	<50	Purchase LinkedIn Learning for campus	X						X
Total	**1,200+**		**<50**	**400+**	**<100**	**400+**	**200+**	**300+**	**<50**